

Program Activity by Town

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Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 05/01/08 - 05/31/08
Cumulative Dates: 01/01/08 - 05/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	2,710.92	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	301.33	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	3,012.25	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	4,081.50	0.0%
Energy Star Lighting	500	31.00	2	2,811	114.25	10	0.00	0.0%
Energy Star Appliance	0	0.00	0	439	75.00	1	0.00	0.0%
Residential Conservation Service	60	935.90	5	1,853	3,441.19	10	12,993.99	26.5%
Res Subtotal	560	966.90	7	5,103	3,630.44	21	17,075.49	
Res % of Total	6.1%	10.3%	87.5%	30.0%	26.8%	87.5%	69.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	8,675	8,420.00	1	11,895	9,814.04	2	4,355.13	225.3%
C&I Govt Small	0	0.00	0	0	118.95	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	8,675	8,420.00	1	11,895	9,932.99	3	4,355.13	
C&I % of Total	93.9%	89.7%	12.5%	70.0%	73.2%	12.5%	17.8%	
Report Total	9,235	9,386.90	8	16,998	13,563.43	24	24,442.87	
Budget Comparison					13,255.23		24,442.87	54.2%